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12 July 1965

MEMORANDUM FOR: Director of Personnel

SUBJECT

: Workload Data and Accomplishments - FY 1965

1. Division Strength:

The authorized and assigned strength remained the same throughout the year;

2. Workload Data:

- A net decrease of approximately 13% in the overall number of personnel administered by MMPD was realized during Fiscal Year 1965. A detailed breakdown by military service is shown at Tab "A". As projected in the FY 1964 report, the total strength of the Army, Navy and Marine Corps personnel detailed to the Agency decreased by 18%. The Air Force strength, contrary to the FY 1964 projection, decreased by 11%.
- The consolidated (all services) requisition actions working as of 30 June 1964 and 30 June 1965 are submitted for comparison purposes:

30 June 1964 30 June 1965 Replacement New Position Total

25X9A2

Increase in airmen procurement actions can be attributed to a project increase initiated in Oct 64 by DDS&T/OSA. It is anticipated that these additional procurement actions will be cancelled within the near future.

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f. Working in conjunction with OTR, a reduction of one officer and two enlisted men was accomplished This reduction was made possible by this division assuming responsibility for the complete administration of the military detachment.	25X1A6A
g. Refinement of program procedures employed by the Air Force Automated Data Processing Section located in MMPD has considerably improved output products utilized by various branches of MMPD in their Agency manning and procurement actions. Officer and enlisted personnel data rosters provided by the Machine Accounting Section have proven to be excellent management tools.	
h. Agency military personnel requirements for Fiscal Year 1966 have been submitted to the Department of Defense - officers and enlisted men. This represents an 18.6% reduction when compared with Fiscal Year 1965.	25X9A2
i. In the field of Personnel Mobilization Planning, constant liaison was maintained with the Department of Defense and the Military Departments to ensure that the existing military reserve programs and military manpower agreements would not be lost as a result of the military reserve reorganization plan announced in December 1964 by the Secretary of Defense. At the end of the FY it appeared that our programs and agreements were reasonably secure. Area and Contingency Plans received in Headquarters from Field Planners during the period were reviewed and commented upon from the standpoint of personnel requirements.	
j. The records of employees who terminated during the year were reviewed for potential membership in the Agency's Civilian Reserve Program and the names of those selected were processed through appropriate offices for clearance to contact. A new detailed questionnaire and transmittal letter were developed in order to conform the program to the objectives outlined	

k. Military deferment requests were processed to Headquarters Selective Service for all employees reassigned overseas who had an unfulfilled or remaining military service and/or training obligation.

> downgrading and doctassification

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25X9 25X9	1. Six (6) two-week military reserve training classes in counterinsurgency were conducted at during the year with a total of 198 reservists participating and a new two-week course in "Intelligence", was developed for presentation during Fiscal Year 1966. Additionally, active duty training tours were arranged with various military units, activities and staffs for Agency Reservists in the United States and overseas. Forty (40) weekly training assemblies were conducted for Reservists at Headquarters. A comparison of reserve unit strengths as of 30 June 1964 and 30 June 1965 is attached at Tab "B".] 25X1A6A
		25X1
	4. Plans and Objectives for Fiscal Year 1966:	
	a. Mechanization of the Personnel Records,	25X1A12
	scheduled for implementation on 1 June 1965, was slipped until Fiscal Year 1966. Extensive screening of personnel records and creation of new punch card decks have been accom-	25X1A12
	plished in anticipation of the Fiscal Year 1966 implementation date. Mechanized Officer Personnel Records continue to be maintained as outlined in Fiscal Year 1965	25X1A12
	b. Development of an active duty training course in Unconventional Warfare is planned for those Agency Reservists who will have completed the course in Intelligence and Counterintelligence in Counterinsurgency. This course will augment the inactive duty program for FY-67.	
	c. Seven active duty training courses will be conducted for Agency reservists through Fiscal Year 1966.	
	d. Student instructional kits relating to reserve active duty courses will be screened and up-dated.	

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- This office will continue to encourage and assist Agency Reservists to qualify themselves for advancement in the Reserves.
- Review mobilization personnel requirements as T/O's are developed or changed by Senior War Planners and attempt to determine total Agency personnel requirements through M plus six months.
- g. Continue to screen selected former Agency employees for the Civilian Reserve Program and incorporate the program into the Automated Data Processing System.

No specific plans or objectives have been formulated for Fiscal Year 1967 beyond satisfying military personnel requirements imposed by the Agency.

Chief, Mobilization and

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Military Personnel Division

Attachments: A/S

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